

STATEMENT OF PURPOSE

RS20587

This is the FY 2012 appropriation for Educational Public Broadcasting.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	33.00	1,390,500	926,200	97,200	2,413,900
Removal of One-Time Expenditures	0.00	0	0	(97,200)	(97,200)
Base Adjustments	0.00	97,200	0	0	97,200
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	33.00	1,487,700	926,200	0	2,413,900
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(9,700)	0	0	(9,700)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	33.00	1,478,000	926,200	0	2,404,200
Line Items					
Educational Public Broadcasting System					
1. Idaho Experience Program	0.00	0	0	0	0
2. Rent increase not funded in FY 2011	0.00	0	0	0	0
Omnibus Decisions	0.00	(101,000)	0	0	(101,000)
FY 2012 Total	33.00	1,377,000	926,200	0	2,303,200
Chg from FY 2011 Orig Approp	0.00	(13,500)	0	(97,200)	(110,700)
				(100.0)	
% Chg from FY 2011 Orig Approp.	0.0%	(1.0%)	0.0%	%)	(4.6%)

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